

The Tobacco Institute

1990 BUDGET

COST CENTER	Tobacco Institute Testing Lab	No.	2501
	1989 BUDGET	1989 ESTIMATED	1990 BUDGET
<u>Account #4301 - Rent - Space</u>			
Base rent (5,237 sq. ft. @ \$13 per foot)	\$ 72,445	\$ 68,100	\$ 68,100
Projected CPI increase and operating expense pass-through (both compounded from 1985 base year)	8,055	12,900	16,900
TOTAL	\$ 80,500	\$ 81,000	\$ 85,000

TITL-ACT(DRBA)

10/11/89

PM3000880008